

**PROGRAMS AND SERVICES:**

Community Services
Community Service Placements
Food Pantry
Facility Space and Rental
Holiday Celebration/Gift Giving
Holiday Food Baskets (Thanksgiving and Christmas)
Information and Referral Services
Joining Forces for Families
Senior's 50+ Meal Site
Volunteer Opportunities

Sports and Recreation
Adult Open Gym
Adult Weight Training
Coaches Training
Dogs Football League
Basketball League
Karate Classes
Kickball League—Adults
Pickle Ball League—Adults
Senior's 50+ Recreation
Swimming Lessons
T-Ball League
Youth Baseball League
Youth Soccer League

Children Youth and Families
After School Youth Resource Center
Babysitter's Training
Birth to School Age Play Group
Camping & Boating
Early Release Recreation
Elementary Breakfast Club
Extended Summer School
First Aid/CPR Classes
Girl's Leadership Group
School's Out Club
Summer Day Camp
Sunshine Club
Teen Leadership Council
Teen Weekend Youth Resource Center
Toddler Gym Time
Trips

## DCC FACTS:

Total number of face-to-face contacts with people: **23,582**

6-8<sup>th</sup> grade participants: **213** Unduplicated, **6,701** Duplicated

### Athletics:

Township	197 (44%)
Village	207 (46%)
Other	39 (9%)
Unknown	3 (1%)

### Youth Resource Center:

Village	135 (29%)
Township	83 (18%)
Other	15 (3%)
Unknown	229* (50%)

### Food Pantry Families (by school district):

Deerfield	27
Cambridge	46
Other	2

Hours of Service Provided in 2008: Unknown at this time.

## FINANCIALS (2007)

Support and Revenue	
Public Funding <sup>1</sup>	\$30,500.00
Grants <sup>2</sup>	\$45,674.00
Fundraising	\$64,581.00
Other Revenue	\$76,455.00
Total	\$217,210.00
Expenses	
Program Services	\$40,310.00
Management and General	\$112,335.00
Fundraising	\$9,905.00
Operations & Facility	\$53,196.00
Total	\$215,746.00

<sup>1</sup> DCC received public funding from the Village of Deerfield and Township of Deerfield.

<sup>2</sup> Grant monies were collected through United Way, Dane County Department of Human Services, and Dane County Community Development Block Grant—Senior Transportation Program.

\*Most YRC programs do not require address documentation.